

Financial highlights

(unaudited, in millions of U.S. dollars, except per share amounts, which are shown in dollars)

	2008			First quarter ended April 30		
	BA	BT	Total	BA	BT	Total
Revenues	\$ 2,380	\$ 2,409	\$ 4,789	\$ 2,260	\$ 1,707	\$ 3,967
EBITDA	\$ 311	\$ 150	\$ 461	\$ 216	\$ 98	\$ 314
Amortization	105	35	140	104	27	131
EBIT	\$ 206	\$ 115	\$ 321	\$ 112	\$ 71	\$ 183
Financing income			(72)			(51)
Financing expense			93			120
EBT			300			114
Income taxes			74			35
Net income			\$ 226			\$ 79
Earnings per share:						
Basic			\$ 0.13			\$ 0.04
Diluted			\$ 0.12			\$ 0.04
Segmented free cash flow	\$ 290	\$ 258	\$ 548	\$ 66	\$ (168)	\$ (102)
Income taxes and net financing expense			12			(52)
Free cash flow			\$ 560			\$ (154)

BA: Aerospace; BT: Transportation